Sustainable Communities - C&H Monthly – November 2015

| Dept. | PI Code & Description | Polarity | November 2015 | | | | | YTD Result | Annual YTD Target | YTD Status |
			Value	Target	Status	Short Trend	Long Trend			
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months	High	66,219	55,000	✅	⬆	⬆	66,219	55,000	✅
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line	High	151,342	112,000	✅	⬆	⬆	151,342	112,000	✅
Libraries	SP 279 % Self-service usage for stock transactions (libraries)	High	96%	95%	✅	▬	⬆	96%	95%	✅
Libraries	SP 280 Active volunteering numbers in libraries (Rolling 12 Month)	High	320	200	✅	⬆	⬇	320	200	✅
Libraries	SP 282 Partnership numbers (Libraries)	High	62	30	✅	▬	⬆	62	30	✅
Libraries	SP 287 Maintain Income (Libraries)	High	£236,756	£196,179	✅	⬆	⬆	£236,756	£196,179	✅
Housing Needs & Enabling	CRP 062 / SP 035 Number of homelessness preventions	High	391	367	✅	⬆	⬆	391	367	✅
Housing Needs & Enabling	CRP 61SP036MP045 Number of households in temporary accommodation	Low	165	130	🔴	⬆	⬇	154.13	130	🔴
Housing Needs & Enabling	SP 037 Highest no. of families in Bed and Breakfast accommodation during the year	Low	5	10	✅	▬	⬇	4.88	10	✅
Housing Needs & Enabling	SP 038 Highest no. of adults in Bed and Breakfast accommodation	Low	6	10	✅	⬆	⬇	6.38	10	✅